Saskatchewan -
Dept Repts
C.2

# SUPPLEMENTARY ESTIMATES (NO. 2)

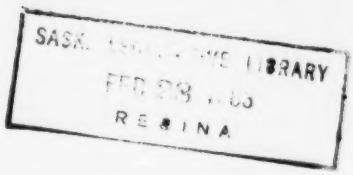
For the Fiscal Year
Ending March 31

1983

Province of
Saskatchewan

The following Supplementary Estimates (No. 2) for the fiscal year ending March 31, 1983 are comprised of the special warrants issued in the absence of an Appropriation Act during the first part of the 1982-83 fiscal year. These amounts, which provided interim funding, are incorporated into the 1982-83 main estimates, rather than being supplemental to these estimates as would normally be the case.

# Consolidated Fund
# Budgetary Expenditure




## Agriculture

### Ordinary Expenditure

**Vote 1**

| Item | | Subvote | |
|---|---|---|---|
| 1 | Administrative Services | 1 | $ 486,910 |
| 2 | Communications | 3 | 74,800 |
| 3 | Personnel and Training | 4 | 79,040 |
| 4 | Statistics | 56 | 69,960 |
| 5 | Grant to the Agricultural Development Corporation of Saskatchewan — Administration | 76 | 20,000 |
| 6 | Grant to FarmStart for administration of the Loan and Grant Program under The Agricultural Incentives Act | 13 | 506,690 |
| 7 | Regional Extension Services Branch | 7 | 925,700 |
| 8 | Family Farm Improvement Branch | 8 | 317,160 |
| 9 | Irrigation Extension Branch | 75 | 87,980 |
| 10 | Payment to the Saskatchewan Crop Insurance Corporation — Administration | 25 | 709,460 |
| 11 | Animal Industry Branch | 15 | 476,610 |
| 12 | Plant Industry Branch | 16 | 1,175,690 |
| 13 | Veterinary Services Branch | 17 | 87,950 |
| 14 | Marketing and Economics | 19 | 195,550 |
| 15 | Payment to The Saskatchewan Land Bank Commission — Administration | 45 | 241,360 |
| 16 | Agricultural Implements Board | 44 | 51,360 |
| 17 | Saskatchewan Farm Ownership Board | 54 | 46,140 |
| 18 | Conservation and Development Branch | 28 | 571,020 |
| 19 | Lands Branch | 37 | 102,560 |
| 20 | Operation of Provincial Community Pastures and Land Acquisitions | 40 | 824,470 |
| 21 | Lebret Training Farm | 43 | 19,140 |
| 22 | Grant to the Saskatchewan Grain Car Corporation | 89 | 2,275,250 |
| 23 | Assistance to General Agricultural Interests | 2 | 882,860 |
| 24 | Assistance under the Farm Lab Program | 79 | 805,000 |
| 25 | Payment to the Prairie Agricultural Machinery Institute for Saskatchewan's share under agreement with the Provinces of Alberta and Manitoba | 47 | 295,320 |
| 26 | Payments pursuant to The Agricultural Products Market Development Fund Act | 64 | 68,750 |
| 27 | Grants under the 4-H Program | 81 | 36,840 |
| 28 | Grant to South Saskatchewan River Irrigation District 1 Board | 82 | 63,750 |
| 29 | Grants to conservation and development organizations under The Agricultural Development and Adjustment Act | 34 | 59,400 |
| 30 | Grant to FarmStart for interest subsidy under The Agricultural Incentives Act | 83 | 868,750 |
| 31 | Grant to FarmStart for an allowance for losses on loans under The Agricultural Incentives Act | 84 | 750,000 |

## Agriculture — Continued

### Ordinary Expenditure

| Vote 1 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 32 | Grant to FarmStart under The Agricultural Incentives Act for grants and implementing guarantees under The Live Stock Loans Guarantee Act | **21** | **$ 12,500** |
| 33 | Grants for control of pollution from intensive livestock operations | **11** | **78,750** |
| 34 | Grants to individuals for irrigation development in South Saskatchewan River Irrigation District 1 | **85** | **75,000** |
| 35 | Grants under the Homestead Rebate Program | **86** | **57,500** |
| 36 | Grants to individuals for general agricultural purposes | **87** | **150,020** |
| 37 | Payments pursuant to The Saskatchewan Agricultural Returns Stabilization Act | **61** | **754,250** |
| 38 | To provide for and authorize payments under the Drought Relief Program subject to regulations as may be made by the Lieutenant Governor in Council | **74** | **187,500** |
| | **Total for Agriculture Ordinary Expenditure — To Be Voted** | | **$ 14,490,990** |

## Agriculture

### Capital Expenditure

| Vote 2 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Irrigation Projects and Development | **1** | **$ 320,300** |
| 2 | Flood Control and Drainage | **2** | **565,000** |
| 3 | South Saskatchewan River Irrigation Systems | **4** | **40,000** |
| 4 | Land Improvement | **5** | **342,320** |
| 5 | Community Pasture Development | **7** | **110,000** |
| | **Total for Agriculture Capital Expenditure — To Be Voted** | | **$ 1,377,620** |

## Attorney General

### Ordinary Expenditure

**Vote 3**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Administrative Services | 1 | $ | 662,040 |
| 2 | Civil Law | 2 | | 377,060 |
| 3 | Constitutional Law | 34 | | 63,960 |
| 4 | Judicial Centres | 3 | | 1,279,610 |
| 5 | Provincial Courts | 5 | | 926,880 |
| 6 | Salaries of Chief Judge and Provincial Court Judges | 28 | | 608,200 |
| 7 | Public Prosecutions | 6 | | 990,290 |
| 8 | Policing Services | 30 | | 35,510 |
| 9 | Registration of Land Titles | 8 | | 952,170 |
| 10 | Personal Property Registry | 29 | | 144,580 |
| 11 | Administration of The Infants Act | 10 | | 43,170 |
| 12 | Administrator of Estates | 14 | | 136,840 |
| 13 | Administration of The Coroners Act | 25 | | 165,370 |
| 14 | Saskatchewan Human Rights Commission | 17 | | 137,880 |
| 15 | Law Reform Commission of Saskatchewan | 18 | | 50,530 |
| 16 | Saskatchewan Police Commission | 19 | | 148,870 |
| 17 | To provide for and authorize the administrative expenses of the Communications Secretariat | 26 | | 160,280 |
| 18 | To provide for and authorize payments to municipalities for the administration of firearms acquisition certificates and firearms and ammunition business permits | 33 | | 18,070 |
| 19 | To provide for policing services by the Royal Canadian Mounted Police | 7 | | 7,079,940 |
| 20 | Grants to justice organizations and for justice related activities | 31 | | 189,780 |
| 21 | Crimes Compensation Board payments | 32 | | 57,500 |
| 22 | Payment to the Saskatchewan Community Legal Services Commission | 22 | | 1,469,390 |
| | **Total for Attorney General Ordinary Expenditure — To Be Voted** | | **$** | **15,697,920** |

## Consumer and Commercial Affairs

### Ordinary Expenditure

**Vote 4**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Administrative Services | 1 | $ | 116,050 |

## Consumer and Commercial Affairs — Continued

**Ordinary Expenditure**

| Vote 4 Item | | Subvote | |
|---|---|---|---|
| 2 | Planning and Policy | 7 | $ 34,600 |
| 3 | Communications and Extension | 6 | 141,300 |
| 4 | Licensing and Investigation | 3 | 108,180 |
| 5 | Film Classification | 8 | 45,420 |
| 6 | Office of the Rentalsman | 9 | 136,320 |
| 7 | Provincial Mediation Board | 10 | 95,880 |
| 8 | Rent Appeal Commission | 11 | 13,490 |
| 9 | Corporations | 12 | 179,100 |
| 10 | Insurance and Real Estate | 13 | 92,570 |
| 11 | Saskatchewan Securities Commission | 14 | 112,410 |
| 12 | Grant to the Saskatchewan Branch of the Consumers' Association of Canada | 4 | 1,250 |
| 13 | Grant to the Centre of Toxicology — University of Saskatchewan | 16 | 6,250 |
| 14 | Grants under The Cemeteries Act to cemetery companies in default | 15 | 25,000 |
| | **Total for Consumer and Commercial Affairs Ordinary Expenditure — To Be Voted** | | $ 1,107,820 |

## Continuing Education

**Ordinary Expenditure**

| Vote 5 Item | | Subvote | |
|---|---|---|---|
| 1 | Executive Administration | 1 | $ 12,450 |
| 2 | Administrative Services | 2 | 92,880 |
| 3 | Student Services | 3 | 73,680 |
| 4 | Program Development | 26 | 95,520 |
| 5 | Policy Planning and Management Information Systems | 5 | 35,480 |
| 6 | Community Colleges — Administration | 27 | 47,580 |
| 7 | Occupational Training Programs — Administration | 25 | 8,640 |
| 8 | Prince Albert Vocational Centre | 10 | 184,820 |
| 9 | Meadow Lake Special Area — Vocational Centre | 11 | 87,720 |
| 10 | Wascana Institute of Applied Arts and Sciences — Regina | 14 | 1,778,990 |
| 11 | Kelsey Institute of Applied Arts and Sciences — Saskatoon | 15 | 2,825,080 |
| 12 | Saskatchewan Technical Institute — Moose Jaw | 16 | 2,195,820 |

## Continuing Education — Continued

**Ordinary Expenditure**

| Vote 5 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 13 | Science Policy Secretariat | 24 | $ 6,610 |
| 14 | Grant to The Saskatchewan Universities Commission — Administration | 29 | 162,000 |
| 15 | Grant to The Saskatchewan Universities Commission for grants to the Universities — Operation | 19 | 29,484,000 |
| 16 | Grant to The Saskatchewan Universities Commission for grants to the Universities — Construction | 18 | 837,500 |
| 17 | Grants to Community Colleges | 8 | 1,491,940 |
| 18 | Grants to educational agencies, organizations, associations and institutions | 9 | 1,264,080 |
| 19 | Grant to the Saskatchewan Educational Communications Corporation — Operation | 21 | 523,700 |
| 20 | Grant to the Saskatchewan Educational Communications Corporation — Capital | 22 | 58,620 |
| 21 | Grant to The Saskatchewan Archives Board | 28 | 179,260 |
| 22 | Trade and Occupational Training — Outside Centres | 12 | 2,646,010 |
| 23 | Training of the Disadvantaged | 13 | 70,300 |
| 24 | Grant to the Saskatchewan Student Aid Fund — Student Assistance | 4 | 1,250,000 |
| 25 | Northern Continuing Education | 30 | 761,900 |
| | **Total for Continuing Education Ordinary Expenditure — To Be Voted** | | $ 46,174,580 |

## Co-operation and Co-operative Development

**Ordinary Expenditure**

| Vote 6 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administrative Services | 1 | $ 183,370 |
| 2 | Co-operative Development | 3 | 65,170 |
| 3 | Examination Services | 4 | 182,920 |
| 4 | Co-operative Education | 9 | 28,080 |
| | **Total for Co-operation and Co-operative Development Ordinary Expenditure — To Be Voted** | | $ 459,540 |

## Culture and Recreation*

### Ordinary Expenditure

| Vote 7 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Executive Administration | 1 | $ 54,180 |
| 2 | Regional Services | 4 | 245,650 |
| 3 | Cultural and Multicultural Support | 3 | 47,730 |
| 4 | Museum of Natural History | 20 | 141,010 |
| 5 | Heritage Conservation | 21 | 125,850 |
| 6 | Sport and Recreation | 5 | 90,120 |
| 7 | Grant to The Saskatchewan Arts Board | 9 | 503,100 |
| 8 | Grant to The Saskatchewan Centre of the Arts | 10 | 342,720 |
| 9 | Grant to the City of Saskatoon in respect of a deficit incurred in the operation of the Saskatoon Centennial Auditorium, pursuant to The Centennial Projects Assistance Act, 1965 | 11 | 50,520 |
| 10 | Grant to the Western Development Museum | 12 | 250,000 |
| 11 | Youth Employment Services | 7 | 194,750 |
| 12 | Grants in support of arts, multiculturism, heritage and museums | 22 | 163,000 |
| 13 | Grants in support of sport and recreation programs | 23 | 237,920 |
| 14 | Grants in support of community and regional recreational development | 24 | 347,200 |
| | **Total for Culture and Recreation Ordinary Expenditure — To Be Voted** | | $ 2,793,750 |

## Education

### Ordinary Expenditure

| Vote 8 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Executive Administration | 1 | $ 16,490 |
| 2 | General Administration | 25 | 55,780 |
| 3 | Financial Management and Support Services | 27 | 150,590 |
| 4 | Management Information Systems | 29 | 129,770 |
| 5 | Official Minority Language Office | 34 | 39,070 |
| 6 | Regional Services and Grant Administration | 31 | 134,710 |
| 7 | Consultative Services | 32 | 79,390 |
| 8 | Special Education | 11 | 26,010 |

*This vote was previously shown as Culture and Youth.

## Education — Continued

**Ordinary Expenditure**

| Vote 8 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 9 | Superintendence | 12 | $ 370,540 |
| 10 | Correspondence School | 8 | 198,810 |
| 11 | School for the Deaf | 7 | 429,870 |
| 12 | To provide for the administrative expenses of the Teachers' Superannuation Commission | 22 | 49,090 |
| 13 | Grants to Schools — Capital | 17 | 3,278,080 |
| 14 | Grants to educational agencies, organizations, associations and institutions | 21 | 237,500 |
| 15 | Teachers' Pensions and Cost of Living Bonus | 23 | 15,103,790 |
| 16 | Teachers' Group Life Insurance — Government Contribution | 24 | 180,460 |
| 17 | Northern Education | 35 | 57,260 |
| | **Total for Education Ordinary Expenditure — To Be Voted** | | $ 20,537,210 |

## Energy and Mines

**Ordinary Expenditure**

| Vote 23 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administrative Services | 1 | $ 479,840 |
| 2 | Mineral Revenues | 10 | 179,610 |
| 3 | Policy, Planning and Research | 11 | 73,810 |
| 4 | Geology and Mines | 4 | 307,890 |
| 5 | Data and Statistics | 7 | 3,280 |
| 6 | Petroleum and Natural Gas | 8 | 507,800 |
| | **Total for Energy and Mines Ordinary Expenditure — To Be Voted** | | $ 1,552,230 |

## Environment

**Ordinary Expenditure**

**Vote 9**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Administration | 1 | $ | 345,360 |
| 2 | Public Information and Education Services | 2 | | 41,470 |
| 3 | Air Pollution Control | 4 | | 66,560 |
| 4 | Water Pollution Control | 5 | | 215,150 |
| 5 | Land Protection | 6 | | 201,370 |
| 6 | Hydrology Branch | 7 | | 325,770 |
| 7 | Water Rights Branch | 8 | | 92,340 |
| 8 | Implementation of Qu'Appelle Agreement | 11 | | 83,850 |
| 9 | Grants to organizations for the purpose of advising the Minister of Environment on environmental concerns | 17 | | 65,820 |
| | **Total for Environment Ordinary Expenditure — To Be Voted** | | $ | 1,437,690 |

## Executive Council

**Ordinary Expenditure**

**Vote 10**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Administration | 1 | $ | 516,820 |
| 2 | Information Services | 2 | | 137,050 |
| 3 | Planning Bureau | 4 | | 150,600 |
| 4 | Saskatchewan Bureau of Statistics | 8 | | 52,100 |
| | **Total for Executive Council Ordinary Expenditure — To Be Voted** | | $ | 856,570 |

## Finance

**Ordinary Expenditure**

**Vote 11**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Administration | 1 | $ | 606,700 |
| 2 | Investment and Financial Services Branch | 2 | | 201,770 |

## Finance — Continued

### Ordinary Expenditure

**Vote 11**

| Item | | Subvote | |
|---|---|---|---|
| 3 | Comptroller's Office | 3 | $ 1,161,730 |
| 4 | The Budget Bureau | 8 | 142,150 |
| 5 | Bureau of Management Improvement | 36 | 238,580 |
| 6 | Taxation and Fiscal Policy Branch | 11 | 80,230 |
| 7 | Unforeseen and Unprovided for | 13 | 3,670 |
| 8 | Miscellaneous Refunds | 17 | 110,000 |
| 9 | Employer's Matching Contribution to the Canada Pension Plan | 20 | 785,700 |
| 10 | Unemployment Insurance — Employer's Contribution | 21 | 1,051,900 |
| 11 | To provide for and authorize payments to Saskatchewan Government Insurance in respect of operating costs for, and payments made by Saskatchewan Government Insurance under the Provincial Disaster Financial Assistance Program upon such terms and conditions and in accordance with such orders and regulations as may be made by the Lieutenant Governor in Council | 34 | 25,000 |
| 12 | Remissions under section 78 of The Department of Finance Act | 15 | 3,500 |
| | **Total for Finance Ordinary Expenditure — To Be Voted** | | $ 4,410,930 |

## Government Services

### Ordinary Expenditure

**Vote 13**

| Item | | Subvote | |
|---|---|---|---|
| 1 | Administration | 1 | $ 287,400 |
| 2 | Personnel and Training Branch | 19 | 112,790 |
| 3 | Operations Administration | 17 | 169,530 |
| 4 | Property and Planning Branch | 2 | 425,610 |
| 5 | Public Works Branch | 3 | 500,380 |
| 6 | Architecture and Engineering Branch | 18 | 69,450 |
| 7 | Regina East District | 20 | 795,900 |
| 8 | Regina West District | 21 | 1,937,430 |
| 9 | Regina Legislative Area District | 22 | 1,121,690 |
| 10 | Weyburn District | 5 | 613,620 |
| 11 | Moose Jaw District | 6 | 453,830 |
| 12 | Saskatoon District | 7 | 1,030,340 |

## Government Services — Continued

### Ordinary Expenditure

**Vote 13**

| Item | | Subvote | |
|---|---|---|---|
| 13 | Prince Albert District | 8 | $ 935,050 |
| 14 | North Battleford District | 9 | 243,890 |
| 15 | Swift Current District | 10 | 117,250 |
| 16 | Northern Administration East District | 24 | 311,770 |
| 17 | Payment to The Wascana Centre Authority for maintenance of grounds | 12 | 304,100 |
| 18 | Grant to The Wascana Centre Authority | 13 | 231,800 |
| 19 | Grant to the Cafeteria Board | 15 | 6,250 |
| | **Total for Government Services Ordinary Expenditure — To Be Voted** | | $ 9,668,080 |

## Government Services

### Capital Expenditure

**Vote 14**

| Item | | Subvote | |
|---|---|---|---|
| 1 | Government Services | 5 | $ 3,116,680 |
| 2 | Department of Northern Saskatchewan | 8 | 134,060 |
| | **Total for Government Services Capital Expenditure — To Be Voted** | | $ 3,250,740 |

## Health

### Ordinary Expenditure

**Vote 32**

| Item | | Subvote | |
|---|---|---|---|
| 1 | General Administration | 1 | $ 295,250 |
| 2 | Air Ambulance Service | 3 | 166,070 |
| 3 | Personnel Recruitment and Training | 5 | 119,020 |
| 4 | Community Health Services | 8 | 2,273,060 |
| 5 | Communicable Disease Control | 10 | 272,010 |
| 6 | Saskatchewan Hearing Aid Plan | 11 | 361,050 |

## Health — Continued

### Ordinary Expenditure

| Vote 32 Item | | Subvote | |
|---|---|---|---|
| 7 | Saskatchewan Dental Plan | 12 | $ 899,710 |
| 8 | Policy Research and Management Services | 14 | 128,820 |
| 9 | Vital Statistics | 15 | 170,490 |
| 10 | Health Library | 16 | 24,290 |
| 11 | Provincial Laboratories | 18 | 553,090 |
| 12 | Psychiatric Services | 20 | 1,185,670 |
| 13 | The Saskatchewan Hospital — North Battleford | 21 | 2,096,440 |
| 14 | The Psychiatric Centre — Weyburn | 22 | 568,170 |
| 15 | The Psychiatric Centre — Yorkton | 23 | 369,560 |
| 16 | The Psychiatric Centre — Prince Albert | 24 | 296,300 |
| 17 | Saskatchewan Aid to Independent Living | 35 | 631,260 |
| 18 | Health Services Program — Administration | 41 | 62,790 |
| 19 | Grant to Saskatchewan Medical Care Insurance Commission for Administration | 42 | 872,670 |
| 20 | Grant to Saskatchewan Hospital Services Plan for Administration | 43 | 768,090 |
| 21 | Grant to Saskatchewan Prescription Drug Plan for Administration | 44 | 391,700 |
| 22 | Grants in assistance of City Health Departments and other health agencies | 9 | 214,360 |
| 23 | Grant to the Alcoholism Commission of Saskatchewan | 27 | 1,135,670 |
| 24 | Saskatchewan Hospital Services Plan — To provide for provincial grant | 29 | 100,433,560 |
| 25 | Grants to hospitals under The Hospital Revenue Act | 31 | 77,190 |
| 26 | Grants in assistance of clinical services provided by the medical education system | 38 | 2,194,500 |
| 27 | Grant to the Saskatchewan Health Research Fund | 39 | 187,500 |
| 28 | Grant to the Saskatchewan Cancer Foundation | 40 | 2,821,400 |
| 29 | Grants for psychiatric health services | 45 | 103,550 |
| 30 | Health Services Program | 13 | 943,670 |
| 31 | Saskatchewan Medical Care Insurance Commission — To provide for provincial grant | 28 | 35,510,250 |
| 32 | Saskatchewan Prescription Drug Plan — To provide for provincial grant | 34 | 10,755,000 |
| 33 | Northern Health Services | 47 | 569,200 |
| 34 | Health Promotion | 17 | 159,040 |
| | **Total for Health Ordinary Expenditure — To Be Voted** | | $ 167,610,400 |

## The Highway Traffic Board

**Ordinary Expenditure**

| Vote 15 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Executive Administration | 4 | $ 37,830 |
| 2 | Administrative Services | 1 | 52,270 |
| 3 | Policy Development | 9 | 28,880 |
| 4 | Traffic Safety Services | 2 | 315,280 |
| 5 | Motor Transport Services | 5 | 421,380 |
| 6 | Payment to Saskatchewan Government Insurance for administration of the motor vehicle and driver licensing system | 7 | 871,870 |
| 7 | To provide for and authorize grants for traffic safety research and promotion in accordance with such orders and regulations as may be made by the Lieutenant Governor in Council | 3 | 19,910 |
| | **Total for The Highway Traffic Board Ordinary Expenditure — To Be Voted** | | $ 1,747,420 |

## Highways and Transportation

**Ordinary Expenditure**

| Vote 16 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Executive Administration | 1 | $ 81,490 |
| 2 | Financial Services Branch | 2 | 88,440 |
| 3 | Personnel Branch | 3 | 118,550 |
| 4 | Planning Branch | 4 | 100,240 |
| 5 | Surveys Branch | 5 | 470,000 |
| 6 | Public Communications Branch | 7 | 37,700 |
| 7 | Operations Branch | 9 | 142,050 |
| 8 | Engineering Division | 10 | 368,540 |
| 9 | Traffic Safety Engineering Branch | 11 | 58,620 |
| 10 | Bridge Branch | 12 | 103,100 |
| 11 | Swift Current District | 13 | 156,370 |
| 12 | Regina District | 14 | 276,180 |
| 13 | Yorkton District | 15 | 273,440 |
| 14 | Saskatoon District | 16 | 243,080 |
| 15 | North Battleford District | 20 | 258,660 |
| 16 | Prince Albert District | 17 | 328,620 |
| 17 | Management Services Branch | 18 | 238,200 |
| 18 | Central Survey and Mapping | 21 | 230,020 |

## Highways and Transportation — Continued

**Ordinary Expenditure**

| Vote 16 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 19 | Maintenance of Highways and Transportation Facilities | 8 | $ 11,749,620 |
| 20 | Grants to Canadian Highway and Transportation Associations | 22 | 4,000 |
| 21 | Northern District | 24 | 1,012,060 |
| | **Total for Highways and Transportation Ordinary Expenditure — To Be Voted** | | $ 16,338,980 |

## Highways and Transportation

**Capital Expenditure**

| Vote 17 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Rural Surface Transportation | 5 | $ 18,604,280 |
| 2 | Urban Surface Transportation | 6 | 4,523,250 |
| 3 | Air Transportation | 7 | 121,400 |
| | **Total for Highways and Transportation Capital Expenditure — To Be Voted** | | $ 23,248,930 |

## Industry and Commerce

**Ordinary Expenditure**

| Vote 19 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administration | 1 | $ 219,480 |
| 2 | Trade and Industry Services | 11 | 152,940 |
| 3 | Regional Services | 17 | 319,180 |
| 4 | Promotions and Communications | 8 | 39,840 |
| 5 | Grants for general business and industrial promotion | 22 | 22,900 |
| 6 | Payments under the Operation Recycle Program | 5 | 440,000 |
| 7 | Saskatchewan Small Industry Development Program | 13 | 75,110 |
| 8 | Industrial Technical Assistance Program | 14 | 86,500 |
| 9 | Aid to Trade Program | 20 | 75,000 |

## Industry and Commerce — Continued

**Ordinary Expenditure**

| Vote 19 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 10 | To provide for loan guarantees pursuant to clauses 5(e) and 7(a) of The Human Resources Development Act | 21 | $ 1,250 |
| | **Total for Industry and Commerce Ordinary Expenditure — To Be Voted** | | $ 1,432,200 |

## Intergovernmental Affairs

**Ordinary Expenditure**

| Vote 42 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administration | 1 | $ 127,360 |
| 2 | Constitutional Affairs and Research | 2 | 70,320 |
| 3 | Intergovernmental Co-ordination | 3 | 53,610 |
| 4 | Protocol Office | 5 | 92,600 |
| 5 | Office of the Agent General | 6 | 53,560 |
| 6 | Grants to planning and research institutions | 4 | 39,640 |
| 7 | To provide for and authorize matching grants for international aid upon such terms and conditions as may be authorized by the Lieutenant Governor in Council | 7 | 510,000 |
| 8 | Indian and Native Affairs | 8 | 323,230 |
| 9 | To provide for and authorize the administrative expenses of the Communications Secretariat | 9 | 210,210 |
| | **Total for Intergovernmental Affairs Ordinary Expenditure — To Be Voted** | | $ 1,480,530 |

## Labour

**Ordinary Expenditure**

| Vote 20 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administrative Services | 17 | $ 319,610 |
| 2 | Policy Planning and Research | 2 | 119,870 |
| 3 | Industrial Relations | 14 | 129,590 |

## Labour — Continued

### Ordinary Expenditure

| Vote 20 Item | | Subvote | | |
|---|---|---|---|---|
| 4 | Apprenticeship and Standards | 18 | $ | 307,170 |
| 5 | Women's Division | 15 | | 31,490 |
| 6 | Occupational Health | 10 | | 284,940 |
| 7 | Safety Services | 11 | | 671,600 |
| 8 | Occupational Health and Safety — Education and Research | 12 | | 28,610 |
| | **Total for Labour Ordinary Expenditure — To Be Voted** | | $ | 1,892,880 |

## Legislation

### Ordinary Expenditure

| Vote 21 Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Legislative Counsel and Law Clerk | 5 | $ | 63,940 |
| 2 | Ombudsman | 8 | | 112,190 |
| 3 | To provide for and authorize a grant to the Uniform Law Conference of Canada | 18 | | 640 |
| 4 | Legislative Assembly Office | 1 | | 255,690 |
| 5 | Legislative Library | 6 | | 67,770 |
| 6 | To provide for and authorize grants to the Commonwealth Parliamentary Association and Society of Clerks | 17 | | 11,910 |
| 7 | To provide for and authorize grants and salaries to each caucus research staff | 23 | | 92,280 |
| 8 | Expenses of committees of the Legislature | 7 | | 7,500 |
| | **Total for Legislation Ordinary Expenditure — To Be Voted** | | $ | 611,920 |

## The Local Government Board

**Ordinary Expenditure**

| Vote 22 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administration | 1 | $ 68,680 |
| | **Total for The Local Government Board Ordinary Expenditure — To Be Voted** | | $ 68,680 |

## Department of Northern Saskatchewan

**Ordinary Expenditure**

| Vote 26 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Executive Administration | 1 | $ 334,130 |
| 2 | Policy and Planning | 35 | 53,260 |
| 3 | Extension Services | 26 | 70,770 |
| 4 | Economic Development Branch | 6 | 5,510,760 |
| 5 | Project Management | 14 | 2,880,860 |
| 6 | Saskatchewan Northlands Agreement | 24 | 26,960 |
| 7 | Grants to Northern Communities for Recreation Facilities | 29 | 275,000 |
| | **Total for Department of Northern Saskatchewan Ordinary Expenditure — To Be Voted** | | $ 9,151,740 |

## Department of Northern Saskatchewan

**Capital Expenditure**

| Vote 27 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Construction of Municipal Facilities | 4 | $ 78,260 |
| 2 | Construction and Improvement of Community Utilities | 6 | 655,000 |
| | **Total for Department of Northern Saskatchewan Capital Expenditure — To Be Voted** | | $ 733,260 |

## Provincial Auditor

### Ordinary Expenditure

| Vote 28 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administration | 1 | $ 741,860 |
| | **Total for Provincial Auditor Ordinary Expenditure — To Be Voted** | | $ 741,860 |

## Provincial Library

### Ordinary Expenditure

| Vote 29 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administrative Services | 1 | $ 85,060 |
| 2 | Professional Services | 2 | 131,790 |
| 3 | Technical Services | 3 | 96,720 |
| 4 | Grants to Libraries | 4 | 397,950 |
| | **Total for Provincial Library Ordinary Expenditure — To Be Voted** | | $ 711,520 |

## Provincial Secretary

### Ordinary Expenditure

| Vote 30 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Executive Administration | 2 | $ 37,380 |
| 2 | Provincial Inquiry Centre | 5 | 57,270 |
| 3 | To provide for and authorize the expenses of the Office of the Lieutenant Governor | 6 | 20,500 |
| | **Total for Provincial Secretary Ordinary Expenditure — To Be Voted** | | $ 115,150 |

## Public Employees Benefits Agency

**Ordinary Expenditure**

| Vote 34 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administration | 1 | $ 150,800 |
| 2 | Cost of living bonus for superannuates and widows of superannuates | 3 | 1,570 |
| 3 | To provide for and authorize the Employer's Contribution for the Employees' Group Life Insurance Plan | 16 | 90,000 |
| | **Total for Public Employees Benefits Agency Ordinary Expenditure — To Be Voted** | | $ 242,370 |

## Public and Private Rights Board

(The Expropriation Procedure Act)

**Ordinary Expenditure**

| Vote 31 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administration | 1 | $ 14,850 |
| | **Total for Public and Private Rights Board Ordinary Expenditure — To Be Voted** | | $ 14,850 |

## Public Service Commission

**Ordinary Expenditure**

| Vote 33 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administration | 1 | $ 195,520 |
| 2 | Staff Relations | 3 | 78,280 |
| 3 | Training and Staff Development | 5 | 46,310 |
| 4 | Departmental Services | 6 | 581,620 |
| 5 | Compensation Research | 7 | 58,050 |
| 6 | Personnel Services | 8 | 37,220 |
| 7 | Communications | 10 | 118,760 |

## Public Service Commission — Continued

**Ordinary Expenditure**

| Vote 33 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 8 | Personnel Policy | 9 | $ 40,150 |
| | **Total for Public Service Commission Ordinary Expenditure — To Be Voted** | | $ 1,155,910 |

## Revenue, Supply and Services

**Ordinary Expenditure**

| Vote 18 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administration | 1 | $ 745,270 |
| 2 | Personnel and Training | 2 | 43,300 |
| 3 | Purchasing Agency | 3 | 432,090 |
| 4 | Queen's Printer | 18 | 88,790 |
| 5 | Mail and Telecommunications | 5 | 1,781,520 |
| 6 | Photographic Services | 19 | 55,310 |
| 7 | Revenue Operations | 6 | 603,640 |
| 8 | Audit and Investigation | 7 | 582,430 |
| 9 | Revenue Monitoring | 8 | 45,010 |
| 10 | Revenue Policy | 9 | 50,340 |
| 11 | Mortgage Interest Reduction Plan | 25 | 15,000,000 |
| 12 | Northern Operations | 26 | 941,730 |
| | **Total for Revenue, Supply and Services Ordinary Expenditure — To Be Voted** | | $ 20,369,430 |

## Rural Affairs

**Ordinary Expenditure**

| Vote 43 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Administration | 1 | $ 26,620 |
| 2 | Planning and Research | 6 | 19,210 |
| 3 | Municipal Employees' Superannuation Fund — Administration | 7 | 37,040 |

## Rural Affairs — Continued

**Ordinary Expenditure**

**Vote 43**

| Item | | Subvote | |
|---|---|---|---|
| 4 | Municipal Financial Management Services | 8 | $ 62,510 |
| 5 | Community Planning | 9 | 9,880 |
| 6 | Engineering Services | 10 | 386,250 |
| 7 | Drafting Services | 11 | 29,670 |
| 8 | Bridge Services | 12 | 48,920 |
| 9 | Ferry Services | 2 | 249,970 |
| 10 | Rural Revenue Sharing | 3 | 10,592,640 |
| 11 | To provide for grants in assistance of local improvement districts | 4 | 23,310 |
| 12 | Grants to the Saskatchewan Association of Rural Municipalities and Saskatchewan Municipal Secretary Treasurer's Association | 5 | 1,500 |
| 13 | Grants for construction of roads in Indian Reserves | 13 | 27,500 |
| 14 | Grants for construction of a scenic road pursuant to Qu'Appelle Agreement | 14 | 101,850 |
| | **Total for Rural Affairs Ordinary Expenditure — To Be Voted** | | $ 11,616,870 |

## The Saskatchewan Assessment Authority

**Ordinary Expenditure**

**Vote 44**

| Item | | Subvote | |
|---|---|---|---|
| 1 | Administration | 1 | $ 267,920 |
| 2 | Assessment Advisory Board | 2 | 1,600 |
| 3 | Assessment Services | 4 | 326,970 |
| | **Total for The Saskatchewan Assessment Authority Ordinary Expenditure — To Be Voted** | | $ 596,490 |

## The Saskatchewan Research Council

### Ordinary Expenditure

**Vote 35**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Grant to The Saskatchewan Research Council. | 1 | $ | 879,700 |
| | **Total for The Saskatchewan Research Council Ordinary Expenditure — To Be Voted** | | $ | 879,700 |

## Social Services

### Ordinary Expenditure

**Vote 36**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Administration | 1 | $ | 422,570 |
| 2 | Social Services Training | 2 | | 46,150 |
| 3 | Income Security Administration | 29 | | 640,830 |
| 4 | Regional Operations | 7 | | 3,849,270 |
| 5 | Community Services Administration | 30 | | 363,890 |
| 6 | Child Care Institutions | 39 | | 367,620 |
| 7 | Continuing Care Administration | 36 | | 531,940 |
| 8 | Lakeside Home — Wolseley | 16 | | 361,870 |
| 9 | Core Services | 24 | | 326,720 |
| 10 | Valley View Centre — Moose Jaw | 25 | | 4,019,050 |
| 11 | North Park Centre — Prince Albert | 26 | | 938,340 |
| 12 | Corrections Administration | 33 | | 318,190 |
| 13 | Pine Grove Correctional Centre — Prince Albert | 12 | | 246,080 |
| 14 | Provincial Correctional Centre — Saskatoon | 42 | | 1,090,740 |
| 15 | Provincial Correctional Centre — Prince Albert | 13 | | 1,026,630 |
| 16 | Provincial Correctional Centre — Regina | 14 | | 1,709,630 |
| 17 | Battlefords Community Correctional Centre — North Battleford | 38 | | 73,450 |
| 18 | Community Corrections | 15 | | 606,350 |
| 19 | Grants to Social Service Organizations | 22 | | 529,880 |
| 20 | Grants for Community Services | 23 | | 630,570 |
| 21 | Construction grants for Residential Care | 21 | | 2,201,070 |
| 22 | Grant to Senior Citizens' Provincial Council | 31 | | 59,940 |
| 23 | Grants for Correctional Services | 34 | | 109,680 |
| 24 | Grants and allowances to agencies, organizations, associations and institutions providing programs or services for the benefit of the handicapped | 27 | | 1,270,310 |

## Social Services — Continued

**Ordinary Expenditure**

**Vote 36**

| Item | | Subvote | |
|---|---|---|---|
| 25 | Payments to Local Social Services Units | 40 | $ 273,190 |
| 26 | Grants for Senior Citizens' Services | 45 | 220,900 |
| 27 | Grants and allowances for Residential Care | 44 | 28,401,810 |
| 28 | Allowances for Day Care | 41 | 2,343,140 |
| 29 | Child Care | 5 | 3,035,840 |
| 30 | Grants for Employment Support Program | 6 | 236,460 |
| 31 | Public Assistance | 4 | 35,619,840 |
| 32 | Family Income Program | 28 | 2,575,000 |
| 33 | Saskatchewan Income Plan — Senior Citizens' Benefits | 32 | 1,101,440 |
| 34 | Northern Administration | 47 | 411,500 |
| 35 | Northern Corrections | 48 | 281,980 |
| | **Total for Social Services Ordinary Expenditure — To Be Voted** | | $ 96,241,870 |

## Surface Rights Arbitration Board

(The Surface Rights Acquisition and Compensation Act)

**Ordinary Expenditure**

**Vote 37**

| Item | | Subvote | |
|---|---|---|---|
| 1 | Administration | 1 | $ 45,940 |
| | **Total for Surface Rights Arbitration Board Ordinary Expenditure — To Be Voted** | | $ 45,940 |

## Department of Telephones

**Ordinary Expenditure**

| Vote 38 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Executive Administration | 4 | $ 14,560 |
| | **Total for Department of Telephones Ordinary Expenditure — To Be Voted** | | $ 14,560 |

## Tourism and Renewable Resources

**Ordinary Expenditure**

| Vote 39 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Executive Administration | 1 | $ 56,020 |
| 2 | Administrative Services | 2 | 417,870 |
| 3 | Personnel and Training | 23 | 53,480 |
| 4 | Policy and Program Planning | 33 | 70,340 |
| 5 | Marketing and Promotion | 3 | 173,040 |
| 6 | Forestry | 4 | 1,248,800 |
| 7 | Wildlife | 6 | 203,450 |
| 8 | Fisheries | 34 | 222,760 |
| 9 | Regional Operations | 8 | 393,580 |
| 10 | Saskatoon Region | 9 | 210,790 |
| 11 | Meadow Lake Region | 10 | 431,530 |
| 12 | Regina Region | 11 | 442,120 |
| 13 | Prince Albert Region | 12 | 428,720 |
| 14 | Hudson Bay Region | 13 | 438,940 |
| 15 | Melville Region | 24 | 297,220 |
| 16 | Swift Current Region | 25 | 252,700 |
| 17 | Tourism Development | 26 | 92,200 |
| 18 | Implementation of Qu'Appelle Agreement | 28 | 54,930 |
| 19 | Wildlife Development Fund | 20 | 61,000 |
| 20 | Grants to Regional Parks | 30 | 419,530 |
| 21 | Grants for Tourism Development | 31 | 660,540 |
| 22 | Grants to agencies and organizations concerned with resource conservation, safety and promotional activities | 32 | 19,500 |
| 23 | Payment to the Saskatchewan Water Supply Board for the fixed and operating costs allocated to the Department of Tourism and Renewable Resources | 16 | 90,000 |

## Tourism and Renewable Resources — Continued

**Ordinary Expenditure**

**Vote 39**

| Item | | Subvote | | |
|---|---|---|---|---|
| 24 | Northern Resources Branch | 36 | $ | 1,582,870 |
| | **Total for Tourism and Renewable Resources Ordinary Expenditure — To Be Voted** | | $ | 6,321,930 |

## Tourism and Renewable Resources

**Capital Expenditure**

**Vote 40**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Resources | 6 | $ | 73,860 |
| | **Total for Tourism and Renewable Resources Capital Expenditure — To Be Voted** | | $ | 73,860 |

## Transportation Agency of Saskatchewan

**Ordinary Expenditure**

**Vote 41**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Executive Administration | 1 | $ | 24,520 |
| 2 | Administrative Services | 2 | | 6,400 |
| 3 | Transportation | 3 | | 55,420 |
| 4 | Grants for transportation research and development | 6 | | 11,710 |
| | **Total for Transportation Agency of Saskatchewan Ordinary Expenditure — To Be Voted** | | $ | 98,050 |

## Urban Affairs

### Ordinary Expenditure

**Vote 24**

| Item | | Subvote | |
|---|---|---|---|
| 1 | Administration | 1 | $ 138,420 |
| 2 | Municipal Management and Finance | 2 | 321,090 |
| 3 | Community Planning and Technical Services | 3 | 155,850 |
| 4 | Urban Development | 8 | 2,710 |
| 5 | Regional Planning | 9 | 79,260 |
| 6 | Provincial Planning Appeals Board | 11 | 4,300 |
| 7 | Saskatchewan Assessment Appeal Board | 12 | 20,910 |
| 8 | Grants to municipalities under the Neighbourhood Improvement Program | 21 | 125,000 |
| 9 | Grants to industrial towns under The Industrial Towns Act | 22 | 21,250 |
| 10 | Grants under The Municipal Water Assistance Act | 23 | 1,125,000 |
| 11 | Grants to cities pursuant to The Water Pollution Control Assistance Act | 27 | 106,250 |
| 12 | Grants for water supply projects pursuant to the Water Development Agreement for Regional Economic Expansion and Drought Proofing | 28 | 327,500 |
| 13 | Grant to the Meewasin Valley Authority | 29 | 109,660 |
| 14 | Grant to the Wakamow Valley Authority | 30 | 41,830 |
| 15 | Grant to the Community Planning Association of Canada, Saskatchewan Division | 31 | 1,500 |
| 16 | Grants to the Saskatchewan Urban Municipalities Association and Urban Municipal Administrators' Association of Saskatchewan | 32 | 1,500 |
| 17 | Grants to municipalities and organizations for local studies and research | 33 | 25,100 |
| 18 | To provide for and authorize payments under the Drought Relief Program subject to regulations as may be made by the Lieutenant Governor in Council | 50 | 300,000 |
| 19 | Grants to municipalities under the Municipal Transit and Transit Assistance for the Disabled Programs | 34 | 614,500 |
| 20 | Grants to municipalities for community development assistance pursuant to the Qu'Appelle Implementation Agreement | 35 | 2,000 |
| 21 | Grants to municipalities for waste treatment pursuant to the Qu'Appelle Implementation Agreement | 36 | 408,000 |
| 22 | Grant to the City of Regina for rail relocation assistance | 39 | 688,140 |
| 23 | Property Tax Rebates | 51 | 14,665,000 |
| 24 | Grant to Saskatchewan Housing Corporation — Operating | 61 | 2,667,360 |
| 25 | Grant to Saskatchewan Housing Corporation for subsidies in respect of low rental housing projects | 63 | 1,562,500 |
| 26 | Grant to Saskatchewan Housing Corporation for grants to non-profit sponsors of moderately priced senior citizen accommodation | 64 | 220,000 |

## Urban Affairs — Continued

**Ordinary Expenditure**

| Vote 24 Item | | Subvote | |
|---|---|---|---|
| 27 | Grant to Saskatchewan Housing Corporation for subsidies in respect of the Building Co-operative Housing Program | 66 | $ 330,000 |
| 28 | Grant to Saskatchewan Housing Corporation for subsidies in respect of the Rural Housing Program | 67 | 539,620 |
| 29 | Grant to Saskatchewan Housing Corporation for subsidies to non-profit sponsors of moderately priced accommodation | 68 | 1,531,000 |
| 30 | Grant to Saskatchewan Housing Corporation for subsidies in respect of the Land Assembly Program | 70 | 181,250 |
| 31 | Grant to Saskatchewan Housing Corporation for grants under the Home Improvement for the Disabled Program | 72 | 95,000 |
| | **Total for Urban Affairs Ordinary Expenditure — To Be Voted** | | $ 26,411,500 |

## Summary

| | |
|---|---|
| **Budgetary Expenditure** | $ 515,784,470 |
| **Loans, Advances and Investments** | — — — |
| | $ 515,784,470 |

# Saskatchewan Heritage Fund
# Budgetary Expenditure
# Resources Division

## Energy and Mines

**Ordinary Expenditure**

**Vote 1**

| Item | | Subvote | |
|---|---|---|---|
| 1 | Compensation payments pursuant to section 33 of The Oil and Gas Conservation, Stabilization and Development Act for oil rights acquired by the Crown | 4 | $ 425,000 |
| | **Total for Energy and Mines Resources Division Ordinary Expenditure — To Be Voted** | | **$ 425,000** |

## Finance

**Ordinary Expenditure**

**Vote 12**

| Item | | Subvote | |
|---|---|---|---|
| 1 | Payment of dividend to Consolidated Fund | 1 | $ 147,500,000 |
| | **Total for Finance Resources Division Ordinary Expenditure — To Be Voted** | | **$ 147,500,000** |

## Continuing Education

**Provincial Development Expenditure**

**Vote 5**

| Item | | Subvote | |
|---|---|---|---|
| 1 | Grant to the Saskatchewan Universities Commission for a grant to the University of Saskatchewan — Veterinary College Building Expansion | 1 | $ 35,000 |
| 2 | Grant to the Saskatchewan Universities Commission for a grant to the University of Saskatchewan — Engineering Building Construction | 2 | 500,000 |
| | **Total for Continuing Education Resources Division Provincial Development Expenditure — To Be Voted** | | **$ 535,000** |

## Industry and Commerce

**Provincial Development Expenditure**

**Vote 19**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Grant to Interprovincial Steel and Pipe Corporation Ltd. — Plant Expansion | 1 | $ | 300,000 |
| | **Total for Industry and Commerce Resources Division Provincial Development Expenditure — To Be Voted** | | $ | 300,000 |

## Urban Affairs

**Provincial Development Expenditure**

**Vote 24**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | Grants under the Community Capital Fund Program | 1 | $ | 3,500,000 |
| 2 | Grant to the City of Lloydminster for water supply project | 2 | | 456,000 |
| | **Total for Urban Affairs Resources Division Provincial Development Expenditure — To Be Voted** | | $ | 3,956,000 |

# Saskatchewan Heritage Fund
# Budgetary Expenditure
# Energy Security Division

## Energy and Mines

**Ordinary Expenditure**

| Vote 47 Item | | Subvote | |
|---|---|---|---|
| 1 | Grants for petroleum and natural gas exploration, conservation and development | 2 | $ 7,500,000 |
| 2 | Payments for projects pursuant to the Grasslands Oil and Gas Exploration Agreement | 12 | 31,500 |
| | **Total for Energy and Mines Energy Security Division Ordinary Expenditure — To Be Voted** | | $ 7,531,500 |

## Summary

**Resources Division**

| **Budgetary Expenditure** | |
|---|---|
| Ordinary Expenditure | $ 147,925,000 |
| Provincial Development Expenditure | 4,791,000 |
| **Total Budgetary Expenditure** | $ 152,716,000 |
| **Loans, Advances and Investments** | — — — |
| Total for Resources Division | $ 152,716,000 |

**Energy Security Division**

| **Budgetary Expenditure** | |
|---|---|
| Ordinary Expenditure | $ 7,531,500 |
| **Loans, Advances and Investments** | — — — |
| Total for Energy Security Division | $ 7,531,500 |
| | $ 160,247,500 |

# Number/
# Numéro

# 3

Saskatchewan - Dept Rpts
c 2

# SUPPLEMENTARY ESTIMATES (NO. 3)

For the Fiscal Year
Ending March 31
**1983**

SASK LEGISLATIVE LIBRARY
FEB 23
REGINA

Province of
Saskatchewan

The following Supplementary Estimates (No. 3) for the fiscal year ending March 31, 1983 are not incorporated into the 1982-83 main estimates.

# Consolidated Fund
# Budgetary Expenditure

## Attorney General

### Ordinary Expenditure

**Vote 3**

| Item | | Subvote | | |
|---|---|---|---|---|
| | Further amounts required — | | | |
| 1 | Administrative Services | 1 | $ | 97,000 |
| 2 | Constitutional Law | 34 | | 208,000 |
| 3 | Judicial Centres | 3 | | 150,000 |
| 4 | Public Prosecutions | 6 | | 1,000,000 |
| 5 | Registration of Land Titles | 8 | | 101,000 |
| 6 | To provide for policing services by the Royal Canadian Mounted Police | 7 | | 415,000 |
| 7 | Grants to justice organizations and for justice related activities | 31 | | 11,600 |
| | **Total for Attorney General Ordinary Expenditure — To Be Voted** | | $ | 1,982,600 |

SASK. LEGISLATIVE LIBRARY
FEB 28 1983
REGINA

## Consumer and Commercial Affairs

### Ordinary Expenditure

**Vote 4**

| Item | | Subvote | | |
|---|---|---|---|---|
| | Further amount required — | | | |
| 1 | Administrative Services | 1 | $ | 93,000 |
| | **Total for Consumer and Commercial Affairs Ordinary Expenditure — To Be Voted** | | $ | 93,000 |

## Continuing Education

### Ordinary Expenditure

**Vote 5**

| Item | | Subvote | | |
|---|---|---|---|---|
| | Further amount required — | | | |
| 1 | Trade and Occupational Training — Outside Centres | 12 | $ | 3,000,000 |
| | **Total for Continuing Education Ordinary Expenditure — To Be Voted** | | $ | 3,000,000 |

## Co-operation and Co-operative Development

**Ordinary Expenditure**

| Vote 6 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amount required — | | |
| 1 | Administrative Services | 1 | $ 35,000 |
| | **Total for Co-operation and Co-operative Development Ordinary Expenditure — To Be Voted** | | $ 35,000 |

## Culture and Recreation*

**Ordinary Expenditure**

| Vote 7 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amount required — | | |
| 1 | Grants in support of arts, multiculturalism, heritage and museums | 22 | $ 100,000 |
| | **Total for Culture and Recreation Ordinary Expenditure — To Be Voted** | | $ 100,000 |

## Education

**Ordinary Expenditure**

| Vote 8 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amounts required — | | |
| 1 | Official Minority Language Office | 34 | $ 100,000 |
| 2 | Superintendence | 12 | 130,000 |
| 3 | School for the Deaf | 7 | 100,000 |
| 4 | Grants to Schools — Capital | 17 | 1,555,300 |
| | **Total for Education Ordinary Expenditure — To Be Voted** | | $ 1,885,300 |

*This vote was previously shown as Culture and Youth.

## Energy and Mines

**Ordinary Expenditure**

| Vote 23 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amount required — | | |
| 1 | Petroleum and Natural Gas | 8 | $ 100,000 |
| | **Total for Energy and Mines Ordinary Expenditure — To Be Voted** | | **$ 100,000** |

## Health

**Ordinary Expenditure**

| Vote 32 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amounts required — | | |
| 1 | Grants to hospitals and health centres | 30 | $ 522,500 |
| 2 | Saskatchewan Medical Care Insurance Commission — To provide for provincial grant | 28 | 1,300,000 |
| | **Total for Health Ordinary Expenditure — To Be Voted** | | **$ 1,822,500** |

## Highways and Transportation

**Ordinary Expenditure**

| Vote 16 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amounts required — | | |
| 1 | Surveys Branch | 5 | $ 100,000 |
| 2 | Maintenance of Highways and Transportation Facilities | 8 | 2,750,000 |
| | **Total for Highways and Transportation Ordinary Expenditure — To Be Voted** | | **$ 2,850,000** |

## Highways and Transportation

**Capital Expenditure**

| Vote 17 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amount required — | | |
| 1 | Rural Surface Transportation | 5 | $ 3,050,000 |
| | **Total for Highways and Transportation Capital Expenditure — To Be Voted** | | $ 3,050,000 |

## Industry and Commerce

**Ordinary Expenditure**

| Vote 19 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amount required — | | |
| 1 | Administration | 1 | $ 125,000 |
| | **Total for Industry and Commerce Ordinary Expenditure — To Be Voted** | | $ 125,000 |

## Intergovernmental Affairs

**Ordinary Expenditure**

| Vote 42 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amount required — | | |
| 1 | Indian and Native Affairs | 8 | $ 102,000 |
| | **Total for Intergovernmental Affairs Ordinary Expenditure — To Be Voted** | | $ 102,000 |

## Labour

### Ordinary Expenditure

**Vote 20**

| Item | | Subvote | | |
|---|---|---|---|---|
| | Further amount required — | | | |
| 1 | Safety Services | 11 | $ | 23,000 |
| | **Total for Labour Ordinary Expenditure — To Be Voted** | | $ | 23,000 |

## Legislation

### Ordinary Expenditure

**Vote 21**

| Item | | Subvote | | |
|---|---|---|---|---|
| | Further amounts required — | | | |
| 1 | Legislative Counsel and Law Clerk | 5 | $ | 32,700 |
| 2 | Ombudsman | 8 | | 47,200 |
| 3 | To provide for and authorize a grant to the Uniform Law Conference of Canada | 18 | | 1,500 |
| | **Total for Legislation Ordinary Expenditure — To Be Voted** | | $ | 81,400 |

## The Local Government Board

### Ordinary Expenditure

**Vote 22**

| Item | | Subvote | | |
|---|---|---|---|---|
| | Further amount required — | | | |
| 1 | Administration | 1 | $ | 5,000 |
| | **Total for The Local Government Board Ordinary Expenditure — To Be Voted** | | $ | 5,000 |

## Department of Northern Saskatchewan

**Ordinary Expenditure**

**Vote 26**

| Item | | Subvote | | |
|---|---|---|---|---|
| 1 | To provide for and authorize relocation grants to certain Uranium City residents pursuant to the Canada-Saskatchewan Manpower Mobility Incentive Agreement | 43 | $ | 200,000 |
| | **Total for Department of Northern Saskatchewan Ordinary Expenditure — To Be Voted** | | $ | 200,000 |

## Provincial Auditor

**Ordinary Expenditure**

**Vote 28**

| Item | | Subvote | | |
|---|---|---|---|---|
| | Further amount required — | | | |
| 1 | Administration | 1 | $ | 10,000 |
| | **Total for Provincial Auditor Ordinary Expenditure — To Be Voted** | | $ | 10,000 |

## The Saskatchewan Assessment Authority

**Ordinary Expenditure**

**Vote 44**

| Item | | Subvote | | |
|---|---|---|---|---|
| | Further amounts required — | | | |
| 1 | Administration | 1 | $ | 20,000 |
| 2 | Assessment Services | 4 | | 120,000 |
| | **Total for The Saskatchewan Assessment Authority Ordinary Expenditure — To Be Voted** | | $ | 140,000 |

## Social Services

### Ordinary Expenditure

| Vote 36 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amounts required — | | |
| 1 | Administration | 1 | $ 765,000 |
| 2 | Provincial Correctional Centre — Saskatoon | 42 | 300,000 |
| 3 | Provincial Correctional Centre — Prince Albert | 13 | 467,920 |
| 4 | Construction grants for Residential Care | 21 | 814,800 |
| 5 | Grants and allowances for Home Care | 37 | 323,600 |
| 6 | Grants and allowances for Residential Care | 44 | 3,136,500 |
| 7 | Public Assistance | 4 | 11,450,000 |
| | **Total for Social Services Ordinary Expenditure — To Be Voted** | | $ 17,257,820 |

## Tourism and Renewable Resources

### Ordinary Expenditure

| Vote 39 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amounts required — | | |
| 1 | Forestry | 4 | $ 200,000 |
| 2 | Wildlife | 6 | 100,000 |
| 3 | Grants to Regional Parks | 30 | 635,000 |
| 4 | Northern Resources Branch | 36 | 645,000 |
| | **Total for Tourism and Renewable Resources Ordinary Expenditure — To Be Voted** | | $ 1,580,000 |

## Tourism and Renewable Resources

### Capital Expenditure

| Vote 40 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amounts required — | | |
| 1 | Recreational Facilities | 2 | $ 1,068,000 |
| 2 | Field Headquarters | 3 | 132,000 |
| | **Total for Tourism and Renewable Resources Capital Expenditure — To Be Voted** | | $ 1,200,000 |

## Urban Affairs

### Ordinary Expenditure

| Vote 24 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| 1 | Grant to Saskatchewan Housing Corporation for grants under the Build-A-Home Saskatchewan Program | 73 | $ 300,000 |
| | **Total for Urban Affairs Ordinary Expenditure — To Be Voted** | | $ 300,000 |

## Summary

| | |
|---|---|
| **Budgetary Expenditure** | $ 35,942,620 |
| **Loans, Advances and Investments** | — — — |
| | $ 35,942,620 |

# Saskatchewan Heritage Fund
# Budgetary Expenditure
# Resources Division

## Government Services

**Provincial Development Expenditure**

| Vote 14 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amount required — | | |
| 1 | Expansion of Saskatchewan Technical Institute — Moose Jaw | 7 | $ 1,160,000 |
| | **Total for Government Services Resources Division Provincial Development Expenditure — To Be Voted** | | $ 1,160,000 |

## Energy Security Division

## Energy and Mines

**Ordinary Expenditure**

| Vote 47 | | | |
|---|---|---|---|
| **Item** | | **Subvote** | |
| | Further amount required — | | |
| 1 | Grants for petroleum and natural gas exploration, conservation and development | 2 | $ 16,000,000 |
| | **Total for Energy and Mines Energy Security Division Ordinary Expenditure — To Be Voted** | | $ 16,000,000 |

## Summary

**Resources Division**
**Budgetary Expenditure**

| | |
|---|---|
| Provincial Development Expenditure | $ 1,160,000 |

**Energy Security Division**
**Budgetary Expenditure**

| | |
|---|---|
| Ordinary Expenditure | $ 16,000,000 |
| | $ 17,160,000 |